EFFICIENCY AND RESOURCES SCRUTINY COMMITTEE 8 November 2018

REVENUE BUDGET MONITORING 2018/19 – QUARTER 2

SUMMARY REPORT

Purpose of the Report

1. To consider the revenue outturn 2018/19 – Quarter 2 report.

Summary

2. Attached at **Annex 1** is the revenue outturn 2018/19 – Quarter 2 report which was considered by Cabinet at its meeting held on 6th November, 2018.

Recommendation

3. It is recommended that Members consider and discuss the revenue outturn 2018/19 – Quarter 2 report.

Paul Wildsmith Managing Director

Background Papers

No background papers were used in the preparation of this report.

Elizabeth Davison: Extension 2601

S17 Crime and Disorder	There are no enecific crime and disorder
317 Chine and Disorder	There are no specific crime and disorder
	implications in this report.
Health and Well Being	There are no issues relating to health and well
	being which this report needs to address.
Carbon Impact	There are no specific carbon impact issues in
·	this report.
Diversity	The report does not contain any proposals that
-	impact on diversity issues.
Wards Affected	All wards are affected.
Groups Affected	No specific groups are particularly affected.
Budget and Policy Framework	This decision does not represent a change to
	the budget and policy framework.
Key Decision	The report does not require a key decision.
Urgent Decision	The report does not require an urgent decision.
One Darlington: Perfectly	The subject matter of the report, the Councils
Placed	financial standing and financial management, is
	critical to delivery of the SCS, but this report
	does not contain new proposals.
Efficiency	The report contains updated information
	regarding efficiency savings contained in the
	MTFP.
Impact of Looked After	This report has no impact on Looked After
Children and Care Leavers	Children or Care Leavers